

## PARISH OF KITLEY 2021 Narrative Budget Fall Update

**WORSHIP** *I appeal to you therefore, brothers and sisters, by the mercies of God, to present your bodies as a living sacrifice, holy and acceptable to God, which is your spiritual worship. (Rom 12:1)*

We will

- Continue to use projected BAS worship as the main liturgical resource for Sunday worship
- Offer weekly Sunday worship and seasonal and special occasion worship
- Continue a team approach to worship planning and leadership
- Provide pastoral and sacramental offices
- Promote LAM Regional and ecumenical gatherings and worship

**WE COMMIT \$14,837 FOR WORSHIP** (\$13,052 IN 2019; \$13,852 IN 2020)

**DISCIPLESHIP** *Grow in the grace and knowledge of our Lord and Savior Jesus Christ. To him be the glory both now and to the day of eternity. Amen. (2 Peter 3:18)*

We will:

- Nurture and teach disciples
- Provide year-round opportunities for members to offer their time, talents and treasure
- Provide appropriate training and financial support to lay leaders for ministry and mission
- Provide program for children, including through LAM4Kids
- Equip individuals and families as evangelists (e.g. by offering resources for family Christian education)

**WE COMMIT \$5,549 FOR DISCIPLESHIP** (\$10,210 IN 2019; \$6,898)

**MINISTRY** *Jesus said "I am the vine, you are the branches. Those who abide in me and I in them bear much fruit, because apart from me you can do nothing." (John 15:5)*

We will:

- Encourage the strengthening and growth of Leeds Anglican Ministries
- Provide ordained ministry within Leeds Anglican Ministries based on a written covenant
- Serve others by reaching out and responding to local and wider needs

**WE COMMIT \$9,810 FOR MINISTRY** (\$10,105 IN 2019; \$8,039 IN 2020)

**FELLOWSHIP** *Be hospitable to one another without grumbling. (1 Peter 4:9)*

We will:

- Welcome newcomers and respond to their needs
- Nurture the development and continuation of fellowship groups online
- Show appreciation to volunteers

- Explore online possibilities for community-building social activities within LAM and local communities
- Deepen our connections with our United Church neighbours

**WE COMMIT \$1,862 FOR FELLOWSHIP** (\$9,002 IN 2019; \$5,963 IN 2020)

**MISSION** *Jesus said "Just as you sent me into the world, I am sending them into the world."* (John 17:18)

We will:

- Honour the LAM Diocesan Ministry Task Force Covenant
- Expand our social media and public presence to make ourselves and LAM better known

**WE COMMIT \$4,974 FOR MISSION** (\$10,261 IN 2019; \$5,258)

**RESOURCES** *Jesus said "Give, and you will receive. Your gift will return to you in full—pressed down, shaken together to make room for more, running over, and poured into your lap."* (Luke 6:38a)

We will:

- Provide the financial resources to implement the ministries indicated in the current plan
- Ensure that leadership teams communicate and consult regularly with all parish members regarding events, finances, proposed changes and wider church matters
- Continue ongoing assessment of all parish facilities for safety, accessibility and maintenance requirements
- Continue the oversight of St. Anne's cemetery

Work towards sustainable environmental practices in all aspects of our parish life

**WE COMMIT \$26,110 FOR RESOURCES** (\$18,874 IN 2019; \$29,054 IN 2020)

**OUR TOTAL FINANCIAL COMMITMENT IS \$X**

(\$71,504 in 2019; \$69,064 in 2020)

***WE ESTIMATE WE OFFER OVER 3,000 VOLUNTEER HOURS FOR OUR WORSHIP, DISCIPLESHIP, MINISTRY, FELLOWSHIP, MINISTRY & RESOURCES***

(estimated 10,000 hours in 2019; 4,000 hours in 2020)